
Judicial Nomination Commission

Description	FY 2002 Approved	FY 2003 Proposed	% Change
Operating Budget	\$90,848	\$109,584	20.6

The mission of the Judicial Nomination Commission (JNC) is to screen, select, and recommend nominees to fill judicial vacancies in the District of Columbia Superior Court and the Court of Appeals to the President of the United States.

The agency plans to fulfill its mission by achieving the following strategic result goals:

- Solicit applicants to fill judicial vacancies
- Perform thorough background investigations of applicants
- Submit the highest quality applicant to be selected by the President.

Did you know...

Number of judicial nomination recommendations issued by the Commission	6
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Methods in which judicial vacancies are advertised include press releases to legal publications, the local print media, through the voluntary Bar Associations, announcements to the Office of the Mayor, Office of the White House Counsel, the Executive Offices of the Courts and to the Chief Judges of the Superior Court, Court of Appeals, and U.S. District Court.

Where the Money Comes From

Table DV0-1 shows the source(s) of funding for the Judicial Nomination Commission.

Table DV0-1

FY 2003 Proposed Operating Budget, by Revenue Type

(dollars in thousands)

	Actual FY 2000	Actual FY 2001	Approved FY 2002	Proposed FY 2003	Change From FY 2002
Local	83	84	91	110	19
Gross Funds	83	84	91	110	19

How the Money is Allocated

Tables DV0-2 and DV0-3 show the FY 2003 proposed budget and FTEs for the agency at the Comptroller Source Group level (Object Class level).

Table DV0-2

FY 2003 Proposed Operating Budget, by Comptroller Source Group

(dollars in thousands)

	Actual FY 2000	Actual FY 2001	Approved FY 2002	Proposed FY 2003	Change from FY 2002
Regular Pay - Cont Full Time	53	59	58	60	2
Additional Gross Pay	0	1	0	0	0
Fringe Benefits - Curr Personnel	9	11	10	10	0
<i>Personal Services</i>	<i>63</i>	<i>70</i>	<i>68</i>	<i>71</i>	<i>3</i>
Supplies And Materials	3	3	3	5	2
Telephone, Telegraph, Telegram, Etc	0	0	1	1	0
Other Services And Charges	7	4	8	22	14
Contractual Services - Other	9	2	8	8	0
Equipment & Equipment Rental	1	5	3	3	0
<i>Non-personal Services</i>	<i>21</i>	<i>13</i>	<i>23</i>	<i>39</i>	<i>16</i>
Total Proposed Operating Budget	83	84	91	110	19

Table DV0-3

FY 2003 Full-Time Equivalent Employment Levels

	Actual FY 2000	Actual FY 2001	Approved FY 2002	Proposed FY 2003	Change from FY 2002
Continuing full time	1	1	1	1	0
Total FTEs	1	1	1	1	0

Local Funds

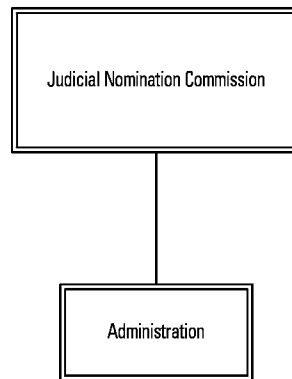
The proposed local budget is \$109,584, an increase of \$18,736 or 20.6 percent over the FY 2002 approved budget of \$90,848. Of this increase, \$2,736 is in personal services and \$16,000 is in nonpersonal services. There is one FTE supported by local funds, which represents no change from FY 2002.

Significant changes are:

- A net increase of \$2,736 in salaries and fringe benefits due to the pay increase approved in FY 2002.
- An increase of \$2,000 in supplies for a Mayoral enhancement associated with the establishment of the D.C. Family Court.
- An increase of \$14,000 in other services and charges for a Mayoral enhancement to establish the D.C. Family Court.

Figure DV0-1

Judicial Nomination Commission



Programs

The Judicial Nomination Commission operates the following program:

Administration

The purpose of this program is to perform three distinct functions in maintaining a candidate pool: advertising judicial vacancies, investigating candidates, and recommending nominees.

The key initiative of the Administration Program is:

- Facilitating the process of filing judicial vacancies, including judgeships associated with the D.C. Family Court.

Agency Goals and Performance Measures

Goal 1: Ensure the efficient management and timely processing of judicial nominations.

Citywide Strategic Priority Area: Making

Government Work

Manager: Peggy Williams Smith, Executive Director

Supervisor: Peggy Williams Smith, Executive Director

Measure 1.1: Percent of candidate panels for judicial vacancies presented within 60 days.

	2000	2001	Fiscal Year 2002	2003	2004
Target	100	100	100	100	100
Actual	100	100	-	-	-

Note: New performance measure, 3/04/02.

Measure 1.2: Percent of background investigations completed for judicial vacancies.

	2000	2001	Fiscal Year 2002	2003	2004
Target	100	100	100	100	100
Actual	100	100	-	-	-

Note: New performance measure, 3/04/02.